

Estimated FY09-10 City & County Impacts of the State Dept of Finance Draft Proposed Local Property Tax Borrowing Under Proposition 1A(2004)

Note: Prop 1A stipulates a maximum amount that may be borrowed statewide. It does not specify how that amount might be allocated.
These figures assume an 8% per jurisdiction allocation as implied in the DOF proposal.

See notes page 15.

Property Taxes Allocated - FY2008-09 estimated

City/County	<u>Sec/Unsec Property Tax</u> ¹	<u>Prop Tax in Lieu of VLF</u> ²	<u>Sales Tax Triple Flip</u> ³	<u>Total Est. 2008-09</u>	<u>Total Impact at 8%</u>
ALAMEDA COUNTY					
ALAMEDA	22,085,528	5,695,106	1,601,261	29,381,895	2,350,552
ALBANY	3,703,884	1,296,613	531,233	5,531,730	442,538
BERKELEY	41,839,582	7,998,574	3,785,381	53,623,536	4,289,883
DUBLIN	20,814,537	3,729,354	3,689,164	28,233,055	2,258,644
EMERYVILLE	1,311,120	618,317	2,006,039	3,935,475	314,838
FREMONT	46,695,052	15,323,024	8,915,508	70,933,583	5,674,687
HAYWARD	27,695,366	11,528,435	7,372,522	46,596,324	3,727,706
LIVERMORE	26,472,068	6,373,845	4,954,471	37,800,384	3,024,031
NEWARK	9,766,510	2,910,757	2,599,846	15,277,112	1,222,169
OAKLAND	97,816,430	33,208,092	13,152,431	144,176,953	11,534,156
PIEDMONT	9,262,682	834,597	46,496	10,143,775	811,502
PLEASANTON	46,018,671	5,008,684	5,460,200	56,487,555	4,519,004
SAN LEANDRO	10,898,573	6,045,854	5,600,984	22,545,411	1,803,633
UNION CITY	11,259,289	5,460,111	2,314,886	19,034,286	1,522,743
County of ALAMEDA	339,542,216	155,449,867	4,634,769	499,626,852	39,970,148
ALPINE COUNTY					
County of ALPINE	2,629,503	77,715	55,140	2,762,359	220,989
AMADOR COUNTY					
AMADOR	36,402	18,049	3,039	57,490	4,599
IONE	720,492	822,432	42,105	1,585,030	126,802
JACKSON	828,420	341,278	181,083	1,350,781	108,062
PLYMOUTH	164,807	88,257	39,421	292,485	23,399
SUTTER CREEK	438,792	210,222	67,143	716,157	57,293
County of AMADOR	15,662,358	4,107,315	932,708	20,702,381	1,656,190
BUTTE COUNTY					
BIGGS	144,737	174,987	2,363	322,087	25,767
CHICO	5,386,794	6,312,567	4,385,231	16,084,592	1,286,767
GRIDLEY	479,161	565,806	253,036	1,298,003	103,840
OROVILLE	654,104	1,184,119	925,147	2,763,369	221,070
PARADISE	4,556,832	2,063,081	443,651	7,063,564	565,085
County of BUTTE	21,667,796	21,338,066	984,453	43,990,315	3,519,225
CALAVERAS COUNTY					
ANGELS CAMP	613,099	280,563	199,294	1,092,955	87,436
County of CALAVERAS	13,561,392	4,610,802	686,402	18,858,596	1,508,688
COLUSA COUNTY					
COLUSA	834,251	489,516	281,301	1,605,068	128,405
WILLIAMS	767,873	405,640	161,828	1,335,341	106,827
County of COLUSA	7,967,784	2,495,812	321,378	10,784,974	862,798

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City/County	<u>Sec/Unsec</u> <u>Property Tax</u> ¹	<u>Prop Tax in</u> <u>Lieu of VLF</u> ²	<u>Sales Tax</u> <u>Triple Flip</u> ³	<u>Total Est.</u> <u>2008-09</u>	<u>Total</u> <u>Impact</u> <u>at 8%</u>
CONTRA COSTA COUNTY					
ANTIOCH	9,960,011	7,326,641	2,854,633	20,141,285	1,611,303
BRENTWOOD	10,775,208	3,479,950	1,245,895	15,501,053	1,240,084
CLAYTON	879,281	806,612	102,559	1,788,451	143,076
CONCORD	14,457,891	9,331,818	7,092,492	30,882,201	2,470,576
DANVILLE	7,845,440	3,298,697	1,215,851	12,359,989	988,799
EL CERRITO	6,220,134	1,817,766	962,373	9,000,273	720,022
HERCULES	1,474,456	1,806,586	359,531	3,640,573	291,246
LAFAYETTE	3,654,382	1,983,910	659,357	6,297,650	503,812
MARTINEZ	7,482,890	2,706,888	1,106,982	11,296,759	903,741
MORAGA	1,848,068	1,265,840	235,718	3,349,626	267,970
OAKLEY	3,030,707	2,872,146	448,904	6,351,757	508,141
ORINDA	3,698,001	1,410,565	254,135	5,362,701	429,016
PINOLE	2,236,717	1,445,039	841,377	4,523,134	361,851
PITTSBURG	3,688,599	4,578,850	1,963,738	10,231,186	818,495
PLEASANT HILL	3,203,644	2,656,775	1,843,829	7,704,248	616,340
RICHMOND	38,099,144	8,176,180	3,606,231	49,881,555	3,990,524
SAN PABLO	546,455	2,476,106	451,620	3,474,181	277,934
SAN RAMON	12,000,947	4,564,003	2,321,922	18,886,873	1,510,950
WALNUT CREEK	12,402,632	4,887,062	5,062,221	22,351,914	1,788,153
County of CONTRA COSTA	204,579,712	99,547,765	3,505,664	307,633,141	24,610,651
DEL NORTE COUNTY					
CRESCENT CITY	246,193	629,361	356,298	1,231,853	98,548
County of DEL NORTE	2,913,882	3,093,352	267,159	6,274,393	501,951
EL DORADO COUNTY					
PLACERVILLE	47,778	872,755	937,352	1,857,885	148,631
SOUTH LAKE TAHOE	7,108,751	1,913,151	1,058,843	10,080,745	806,460
County of EL DORADO	64,451,068	17,634,279	2,902,828	84,988,175	6,799,054
FRESNO COUNTY					
CLOVIS	10,667,027	7,452,101	3,579,064	21,698,192	1,735,855
COALINGA	343,359	1,366,058	285,575	1,994,992	159,599
FIREBAUGH	216,719	435,873	191,448	844,040	67,523
FOWLER	616,306	412,198	328,945	1,357,449	108,596
FRESNO	68,478,150	37,101,722	18,903,322	124,483,194	9,958,656
HURON	55,232	532,997	40,663	628,892	50,311
KERMAN	656,667	1,149,439	258,487	2,064,593	165,167
KINGSBURG	840,227	846,713	215,088	1,902,028	152,162
MENDOTA	227,689	615,402	127,726	970,817	77,665
ORANGE COVE	126,973	681,249	40,196	848,418	67,873
PARLIER	335,685	1,091,796	82,202	1,509,684	120,775
REEDLEY	1,132,563	1,739,313	398,962	3,270,838	261,667

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Property Taxes Allocated - FY2008-09 estimated

City/County	<u>Sec/Unsec Property Tax</u> ¹	<u>Prop Tax in Lieu of VLF</u> ²	<u>Sales Tax Triple Flip</u> ³	<u>Total Est. 2008-09</u>	<u>Total Impact at 8%</u>
SANGER	1,459,101	1,978,207	476,020	3,913,328	313,066
SAN JOAQUIN	58,731	312,535	61,539	432,805	34,624
SELMA	1,341,788	1,676,685	1,040,547	4,059,020	324,722
County of FRESNO	87,639,732	92,879,239	4,768,781	185,287,752	14,823,020
GLENN COUNTY					
ORLAND	912,148	636,262	241,934	1,790,344	143,228
WILLOWS	892,432	553,769	260,910	1,707,112	136,569
County of GLENN	5,364,524	3,225,450	301,088	8,891,062	711,285
HUMBOLDT COUNTY					
ARCATA	783,582	1,285,791	559,834	2,629,208	210,337
BLUE LAKE	114,573	89,804	3,268	207,645	16,612
EUREKA	1,436,819	1,997,885	2,403,726	5,838,430	467,074
FERNDALE	141,986	114,018	41,195	297,200	23,776
FORTUNA	393,464	939,596	419,737	1,752,797	140,224
RIO DELL	96,690	313,445	29,592	439,727	35,178
TRINIDAD	71,933	24,568	24,004	120,504	9,640
County of HUMBOLDT	20,759,340	14,771,268	1,091,468	36,622,076	2,929,766
IMPERIAL COUNTY					
BRAWLEY	2,267,011	2,021,512	481,531	4,770,054	381,604
CALEXICO	2,314,498	2,846,802	1,362,926	6,524,226	521,938
CALIPATRIA	81,218	526,595	33,966	641,779	51,342
EL CENTRO	4,219,989	3,858,444	2,715,403	10,793,835	863,507
HOLTVILLE	224,638	437,780	72,865	735,283	58,823
IMPERIAL	1,556,364	871,756	393,710	2,821,830	225,746
WESTMORLAND	32,145	150,996	68,354	251,495	20,120
County of IMPERIAL	16,863,887	18,032,914	876,590	35,773,391	2,861,871
INYO COUNTY					
BISHOP	189,780	271,869	593,114	1,054,763	84,381
County of INYO	13,412,610	2,342,614	284,384	16,039,608	1,283,169
KERN COUNTY					
ARVIN	464,765	1,329,512	167,177	1,961,455	156,916
BAKERSFIELD	47,885,115	28,559,329	15,929,095	92,373,538	7,389,883
CALIFORNIA CITY	1,200,426	1,019,497	104,370	2,324,293	185,943
DELANO	2,362,733	3,692,145	944,179	6,999,057	559,925
MARICOPA	133,508	100,176	12,078	245,762	19,661
MCFARLAND	349,751	800,846	74,515	1,225,112	98,009
RIDGECREST	521,438	1,715,545	797,037	3,034,020	242,722
SHAFTER	1,055,199	1,428,263	1,383,240	3,866,702	309,336
TAFT	497,142	631,089	457,878	1,586,110	126,889
TEHACHAPI	1,061,024	1,210,882	439,219	2,711,125	216,890
WASCO	713,856	1,986,492	293,021	2,993,368	239,469

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County of KERN	234,186,328	94,921,650	10,212,834	339,320,812	27,145,665
KINGS COUNTY					
AVENAL	215,348	1,302,283	63,759	1,581,389	126,511
CORCORAN	313,529	2,200,272	362,975	2,876,776	230,142
HANFORD	7,292,769	4,361,877	2,095,271	13,749,918	1,099,993
LEMOORE	1,289,617	1,824,640	471,574	3,585,831	286,867
County of KINGS	20,767,477	16,702,106	620,945	38,090,528	3,047,242
LAKE COUNTY					
CLEARLAKE	960,182	1,210,336	337,485	2,508,003	200,640
LAKEPORT	534,123	389,604	355,678	1,279,406	102,352
County of LAKE	15,440,115	6,593,470	714,400	22,747,985	1,819,839
LASSEN COUNTY					
SUSANVILLE	1,054,874	1,467,685	470,820	2,993,379	239,470
County of LASSEN	4,400,504	3,567,216	282,954	8,250,674	660,054
LOS ANGELES COUNTY					
AGOURA HILLS	3,386,694	1,717,780	970,591	6,075,065	486,005
ALHAMBRA	7,984,619	6,652,796	3,334,621	17,972,036	1,437,763
ARCADIA	8,322,645	4,158,713	2,494,140	14,975,498	1,198,040
ARTESIA	725,686	1,404,213	538,634	2,668,533	213,483
AVALON	164,038	247,170	186,195	597,403	47,792
AZUSA	3,792,573	4,044,938	1,283,973	9,121,484	729,719
BALDWIN PARK	3,490,558	6,455,208	1,624,363	11,570,129	925,610
BELL	635,779	2,890,844	655,521	4,182,144	334,572
BELLFLOWER	2,846,264	6,205,658	1,338,913	10,390,835	831,267
BELL GARDENS	1,077,348	3,560,823	546,599	5,184,770	414,782
BEVERLY HILLS	34,084,992	2,877,388	6,967,454	43,929,834	3,514,387
BRADBURY	269,654	75,651	823	346,128	27,690
BURBANK	25,896,467	8,015,126	8,377,868	42,289,461	3,383,157
CALABASAS	4,138,257	1,885,573	1,666,742	7,690,572	615,246
CARSON	7,493,456	6,839,264	5,363,632	19,696,352	1,575,708
CERRITOS	2,618,771	4,064,148	6,510,948	13,193,868	1,055,509
CLAREMONT	3,917,447	2,826,248	1,084,117	7,827,811	626,225
COMMERCE	1,565,593	919,558	4,195,622	6,680,773	534,462
COMPTON	3,552,919	8,103,523	1,550,075	13,206,517	1,056,521
COVINA	5,184,691	3,630,075	2,257,141	11,071,907	885,753
CUDAHY	181,429	1,923,030	380,405	2,484,864	198,789
CULVER CITY	3,585,717	2,977,770	4,570,171	11,133,659	890,693
DIAMOND BAR	4,046,646	4,406,585	1,066,710	9,519,941	761,595
DOWNEY	12,664,585	8,957,281	4,019,670	25,641,536	2,051,323
DUARTE	963,882	1,707,481	1,147,981	3,819,345	305,548
EL MONTE	4,888,618	9,640,996	4,714,073	19,243,687	1,539,495

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EL SEGUNDO	6,312,130	1,233,258	3,247,686	10,793,074	863,446
GARDENA	6,039,474	4,606,184	2,411,498	13,057,156	1,044,573
GLENDALE	26,100,673	15,342,793	7,945,990	49,389,455	3,951,156
GLENDORA	4,648,376	3,831,075	1,915,150	10,394,602	831,568
HAWAIIAN GARDENS	54,021	1,342,121	175,269	1,571,411	125,713
HAWTHORNE	4,700,685	7,041,507	2,850,753	14,592,946	1,167,436
HERMOSA BEACH	9,976,846	1,645,323	642,781	12,264,950	981,196
HIDDEN HILLS	700,968	167,211	4,939	873,118	69,849
HUNTINGTON PARK	1,110,610	4,747,243	1,767,336	7,625,189	610,015
INDUSTRY	1,154,991	52,765	8,530,365	9,738,120	779,050
INGLEWOOD	7,803,468	9,336,115	2,843,005	19,982,588	1,598,607
IRWINDALE	159,425	98,224	1,350,780	1,608,429	128,674
LA CANADA FLINTRIDGE	2,011,438	1,663,286	560,005	4,234,729	338,778
LA HABRA HEIGHTS	1,210,073	471,575	13,388	1,695,037	135,603
LAKEWOOD	4,122,013	6,749,062	2,943,558	13,814,633	1,105,171
LA MIRADA	4,712,975	3,698,671	2,704,839	11,116,485	889,319
LANCASTER	4,048,406	14,356,277	4,718,441	23,123,125	1,849,850
LA PUENTE	1,263,262	3,565,503	615,926	5,444,691	435,575
LA VERNE	4,292,657	2,414,594	1,075,871	7,783,121	622,650
LAWNDALE	1,065,431	2,766,128	734,394	4,565,953	365,276
LOMITA	1,650,689	1,624,370	433,663	3,708,723	296,698
LONG BEACH	101,019,359	39,316,187	14,476,750	154,812,296	12,384,984
LOS ANGELES	1,081,474,330	312,200,778	116,158,628	1,509,833,736	120,786,699
LYNWOOD	2,519,574	5,717,378	918,651	9,155,603	732,448
MALIBU	6,650,151	1,180,907	657,560	8,488,618	679,089
MANHATTAN BEACH	17,118,628	2,907,991	2,136,388	22,163,007	1,773,041
MAYWOOD	386,044	2,138,292	283,010	2,807,346	224,588
MONROVIA	5,374,011	2,981,311	2,197,139	10,552,460	844,197
MONTEBELLO	3,107,666	4,878,251	3,090,296	11,076,213	886,097
MONTEREY PARK	7,029,432	4,715,987	1,236,753	12,982,172	1,038,574
NORWALK	6,163,485	8,903,347	2,522,875	17,589,707	1,407,177
PALMDALE	6,605,584	12,998,048	4,367,231	23,970,864	1,917,669
PALOS VERDES ESTATES	5,610,696	1,026,099	65,666	6,702,462	536,197
PARAMOUNT	1,623,568	4,911,609	1,914,430	8,449,607	675,969
PASADENA	37,011,705	11,775,783	9,119,633	57,907,121	4,632,570
PICO RIVERA	2,485,246	5,403,648	2,005,671	9,894,565	791,565
POMONA	15,760,694	12,608,869	4,253,460	32,623,023	2,609,842
RANCHO PALOS VERDES	6,656,230	3,333,985	308,248	10,298,464	823,877
REDONDO BEACH	18,473,703	5,125,872	2,558,811	26,158,386	2,092,671
ROLLING HILLS	761,342	145,851	4,450	911,643	72,931
ROLLING HILLS ESTATES	1,502,337	572,232	415,915	2,490,484	199,239

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ROSEMEAD	2,619,404	4,539,318	960,423	8,119,146	649,532
SAN DIMAS	3,197,661	2,842,100	1,623,127	7,662,888	613,031
SAN FERNANDO	1,477,337	1,873,804	1,092,502	4,443,643	355,491
SAN GABRIEL	3,843,286	3,371,949	977,286	8,192,520	655,402
SAN MARINO	9,423,920	994,710	142,321	10,560,951	844,876
SANTA CLARITA	13,037,773	14,115,291	8,257,503	35,410,568	2,832,845
SANTA FE SPRINGS	1,622,568	1,383,127	6,619,691	9,625,386	770,031
SANTA MONICA	24,505,570	7,093,654	8,397,171	39,996,396	3,199,712
SIERRA MADRE	3,066,646	857,503	76,298	4,000,446	320,036
SIGNAL HILL	472,050	902,021	3,131,460	4,505,531	360,442
SOUTH EL MONTE	802,753	1,628,659	1,223,843	3,655,255	292,420
SOUTH GATE	2,723,726	8,065,984	2,035,957	12,825,667	1,026,053
SOUTH PASADENA	7,443,971	1,912,194	483,092	9,839,258	787,141
TEMPLE CITY	2,191,396	2,855,674	457,986	5,505,056	440,404
TORRANCE	27,494,243	10,683,827	11,554,433	49,732,503	3,978,600
VERNON	2,177,557	6,918	1,485,002	3,669,477	293,558
WALNUT	2,334,963	2,364,719	518,077	5,217,759	417,421
WEST COVINA	9,613,160	8,424,712	3,781,526	21,819,397	1,745,552
WEST HOLLYWOOD	10,727,807	3,227,087	3,278,892	17,233,786	1,378,703
WESTLAKE VILLAGE	1,940,557	751,008	872,950	3,564,516	285,161
WHITTIER	4,809,253	6,931,376	2,536,658	14,277,287	1,142,183
County of LOS ANGELES	2,484,741,388	1,128,560,026	14,667,330	3,627,968,743	290,237,499
MADERA COUNTY					
CHOWCHILLA	1,060,106	1,571,632	298,562	2,930,300	234,424
MADERA	2,469,498	5,135,066	1,522,097	9,126,661	730,133
County of MADERA	17,658,853	14,357,970	1,738,734	33,755,558	2,700,445
MARIN COUNTY					
BELVEDERE	3,151,505	169,512	20,727	3,341,744	267,339
CORTE MADERA	6,346,221	728,165	1,531,379	8,605,764	688,461
FAIRFAX	2,966,466	568,522	110,508	3,645,495	291,640
LARKSPUR	6,834,723	946,049	527,116	8,307,887	664,631
MILL VALLEY	11,893,171	1,084,334	698,273	13,675,778	1,094,062
NOVATO	7,961,813	4,098,560	2,076,229	14,136,602	1,130,928
ROSS	2,824,110	182,516	10,574	3,017,200	241,376
SAN ANSELMO	6,706,669	980,090	288,607	7,975,366	638,029
SAN RAFAEL	16,724,839	4,310,213	4,749,112	25,784,164	2,062,733
SAUSALITO	6,071,402	556,850	420,076	7,048,328	563,866
TIBURON	2,878,098	681,333	156,877	3,716,309	297,305
County of MARIN	109,747,538	29,433,893	1,006,670	140,188,100	11,215,048
MARIPOSA COUNTY					
County of MARIPOSA	3,832,250	1,780,209	446,552	6,059,011	484,721

Estimated FY09-10 City & County Impacts of the State Dept of Finance

Draft Proposed Local Property Tax Borrowing Under Proposition 1A(2004)

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Property Taxes Allocated - FY2008-09 estimated

City/County	<u>Sec/Unsec Property Tax</u> ¹	<u>Prop Tax in Lieu of VLF</u> ²	<u>Sales Tax Triple Flip</u> ³	<u>Total Est. 2008-09</u>	<u>Total Impact at 8%</u>
MENDOCINO COUNTY					
FORT BRAGG	396,732	596,576	449,803	1,443,111	115,449
POINT ARENA	88,273	35,549	13,518	137,339	10,987
UKIAH	780,643	1,200,336	1,221,724	3,202,703	256,216
WILLITS	407,069	394,072	405,254	1,206,395	96,512
County of MENDOCINO	27,560,586	9,561,631	1,317,121	38,439,338	3,075,147
MERCED COUNTY					
ATWATER	2,047,889	2,328,242	481,120	4,857,251	388,580
DOS PALOS	308,500	375,707	88,907	773,114	61,849
GUSTINE	538,045	352,303	66,449	956,797	76,544
LIVINGSTON	1,160,004	1,119,851	313,648	2,593,503	207,480
LOS BANOS	3,706,754	2,811,362	837,001	7,355,117	588,409
MERCED	7,498,195	5,909,353	2,895,600	16,303,149	1,304,252
County of MERCED	36,840,386	20,445,456	1,790,215	59,076,057	4,726,085
MODOC COUNTY					
ALTURAS	313,825	167,417	183,019	664,261	53,141
County of MODOC	2,656,953	989,480	62,904	3,709,337	296,747
MONO COUNTY					
MAMMOTH LAKES	2,654,770	733,271	540,525	3,928,566	314,285
County of MONO	16,990,918	1,631,713	120,901	18,743,532	1,499,483
MONTEREY COUNTY					
CARMEL	4,295,628	331,166	591,665	5,218,459	417,477
DEL REY OAKS	455,917	129,153	72,923	657,993	52,639
GONZALES	472,318	680,370	116,300	1,268,988	101,519
GREENFIELD	376,234	1,115,296	187,366	1,678,897	134,312
KING CITY	951,325	888,709	312,628	2,152,662	172,213
MARINA	2,593,027	2,445,065	405,653	5,443,745	435,500
MONTEREY	5,990,690	2,284,196	1,899,699	10,174,585	813,967
PACIFIC GROVE	4,083,184	1,199,911	391,941	5,675,036	454,003
SALINAS	14,364,169	11,446,771	6,027,085	31,838,025	2,547,042
SAND CITY	85,845	22,658	684,038	792,541	63,403
SEASIDE	1,183,002	2,902,398	1,362,134	5,447,533	435,803
SOLEDAD	427,730	2,182,079	136,946	2,746,755	219,740
County of MONTEREY	88,652,767	43,224,908	2,320,333	134,198,009	10,735,841
NAPA COUNTY					
AMERICAN CANYON	7,204,093	1,242,839	545,139	8,992,070	719,366
CALISTOGA	1,184,335	441,016	223,401	1,848,752	147,900
NAPA	15,855,596	6,110,424	3,377,897	25,343,917	2,027,513
ST HELENA	2,636,177	458,870	714,174	3,809,221	304,738
YOUNTVILLE	516,881	331,849	177,391	1,026,122	82,090
County of NAPA	53,146,179	13,990,542	1,956,306	69,093,027	5,527,442

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Property Taxes Allocated - FY2008-09 estimated

City/County	<u>Sec/Unsec Property Tax</u> ¹	<u>Prop Tax in Lieu of VLF</u> ²	<u>Sales Tax Triple Flip</u> ³	<u>Total Est. 2008-09</u>	<u>Total Impact at 8%</u>
NEVADA COUNTY					
GRASS VALLEY	2,456,311	1,104,269	1,494,819	5,055,398	404,432
NEVADA CITY	1,122,458	244,496	256,627	1,623,582	129,887
TRUCKEE	9,575,318	1,385,387	855,800	11,816,505	945,320
County of NEVADA	23,457,484	9,858,190	547,294	33,862,968	2,709,037
ORANGE COUNTY					
ALISO VIEJO	2,017,975	3,737,693	1,072,009	6,827,677	546,214
ANAHEIM	35,274,319	26,295,996	16,260,697	77,831,012	6,226,481
BREA	5,610,684	2,935,126	4,720,619	13,266,429	1,061,314
BUENA PARK	7,222,077	6,363,275	6,563,245	20,148,597	1,611,888
COSTA MESA	21,318,809	8,816,942	11,630,254	41,766,005	3,341,280
CYPRESS	4,111,037	3,626,734	3,331,819	11,069,590	885,567
DANA POINT	6,190,697	3,009,297	1,256,809	10,456,803	836,544
FOUNTAIN VALLEY	8,493,332	4,295,517	2,878,417	15,667,266	1,253,381
FULLERTON	21,390,479	10,409,442	4,802,612	36,602,533	2,928,203
GARDEN GROVE	12,503,934	13,613,588	4,968,274	31,085,796	2,486,864
HUNTINGTON BEACH	41,738,493	15,091,253	7,513,105	64,342,851	5,147,428
IRVINE	29,309,098	16,148,126	13,966,442	59,423,666	4,753,893
LAGUNA BEACH	21,776,819	1,968,267	1,169,296	24,914,382	1,993,151
LAGUNA HILLS	6,509,669	2,603,320	1,660,542	10,773,531	861,882
LAGUNA NIGUEL	12,854,981	5,046,583	2,878,776	20,780,341	1,662,427
LAGUNA WOODS	193,989	1,691,731	225,003	2,110,723	168,858
LA HABRA	8,419,629	4,914,707	2,593,719	15,928,056	1,274,244
LAKE FOREST	7,599,680	5,971,603	3,799,435	17,370,717	1,389,657
LA PALMA	1,854,482	1,219,796	1,134,903	4,209,180	336,734
LOS ALAMITOS	1,693,213	898,960	754,190	3,346,364	267,709
MISSION VIEJO	20,558,842	7,561,219	4,281,998	32,402,058	2,592,165
NEWPORT BEACH	59,400,000	6,522,958	7,683,943	73,606,901	5,888,552
ORANGE	20,044,160	10,618,145	8,993,452	39,655,757	3,172,461
PLACENTIA	6,987,134	3,967,071	1,339,389	12,293,593	983,487
RANCHO SANTA MARGARITA	2,099,999	3,881,829	1,605,497	7,587,325	606,986
SAN CLEMENTE	20,086,759	5,368,444	1,960,006	27,415,209	2,193,217
SAN JUAN CAPISTRANO	5,401,936	2,805,485	1,976,003	10,183,424	814,674
SANTA ANA	32,950,668	27,891,628	11,101,203	71,943,499	5,755,480
SEAL BEACH	5,666,843	1,977,062	1,143,642	8,787,547	703,004
STANTON	1,912,525	3,239,536	884,264	6,036,325	482,906
TUSTIN	8,505,729	5,872,580	5,246,964	19,625,273	1,570,022
VILLA PARK	1,500,885	460,898	47,115	2,008,898	160,712
WESTMINSTER	2,760,303	7,529,228	4,091,352	14,380,883	1,150,471
YORBA LINDA	12,490,530	5,312,414	1,672,838	19,475,782	1,558,063
County of ORANGE	297,675,157	245,764,415	2,037,525	545,477,096	43,638,168

Estimated FY09-10 City & County Impacts of the State Dept of Finance

Draft Proposed Local Property Tax Borrowing Under Proposition 1A (2004)

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Property Taxes Allocated - FY2008-09 estimated

City/County	<u>Sec/Unsec</u> <u>Property Tax</u> ¹	<u>Prop Tax in</u> <u>Lieu of VLF</u> ²	<u>Sales Tax</u> <u>Triple Flip</u> ³	<u>Total Est.</u> <u>2008-09</u>	<u>Total</u> <u>Impact</u> <u>at 8%</u>
PLACER COUNTY					
AUBURN	2,560,473	925,959	1,114,538	4,600,971	368,078
COLFAX	313,548	131,988	156,587	602,123	48,170
LINCOLN	5,454,093	2,707,580	664,201	8,825,873	706,070
LOOMIS	960,561	521,231	280,435	1,762,227	140,978
ROCKLIN	9,062,929	3,897,067	1,931,466	14,891,462	1,191,317
ROSEVILLE	25,709,816	7,540,880	10,648,978	43,899,674	3,511,974
County of PLACER	108,142,093	30,490,997	3,623,616	142,256,707	11,380,537
PLUMAS COUNTY					
PORTOLA	290,069	174,725	60,549	525,343	42,027
County of PLUMAS	8,675,714	2,362,351	536,686	11,574,750	925,980
RIVERSIDE COUNTY					
BANNING	2,659,753	2,355,495	603,095	5,618,343	449,467
BEAUMONT	1,330,102	1,946,819	717,617	3,994,539	319,563
BLYTHE	1,162,651	1,462,842	476,276	3,101,769	248,142
CALIMESA	1,315,862	637,472	142,775	2,096,109	167,689
CANYON LAKE	956,128	864,239	31,373	1,851,739	148,139
CATHEDRAL CITY	1,340,051	4,215,348	2,059,170	7,614,569	609,165
COACHELLA	1,097,579	2,871,480	878,148	4,847,207	387,777
CORONA	29,314,121	11,736,690	9,281,542	50,332,353	4,026,588
DESERT HOT SPRINGS	1,382,351	1,628,383	252,368	3,263,102	261,048
HEMET	6,669,569	6,258,708	2,571,325	15,499,601	1,239,968
INDIAN WELLS	2,334,420	355,556	251,608	2,941,584	235,327
INDIO	7,799,397	6,026,195	1,996,728	15,822,319	1,265,786
LAKE ELSINORE	3,193,474	4,379,453	1,938,986	9,511,913	760,953
LA QUINTA	2,505,943	3,990,089	2,218,045	8,714,077	697,126
MENIFEE	0	0	177,955	177,955	14,236
MORENO VALLEY	8,380,195	16,510,863	3,393,737	28,284,795	2,262,784
MURRIETA	8,315,797	7,197,131	2,993,502	18,506,430	1,480,514
NORCO	1,801,596	2,208,028	1,366,599	5,376,222	430,098
PALM DESERT	5,883,614	3,698,709	4,307,932	13,890,255	1,111,220
PALM SPRINGS	21,475,826	4,005,358	2,347,986	27,829,170	2,226,334
PERRIS	5,292,075	5,325,929	1,514,885	12,132,889	970,631
RANCHO MIRAGE	1,871,520	1,401,905	1,351,266	4,624,691	369,975
RIVERSIDE	45,566,067	24,490,810	12,491,102	82,547,979	6,603,838
SAN JACINTO	2,750,984	2,541,386	523,132	5,815,503	465,240
TEMECULA	7,238,592	6,635,497	6,842,166	20,716,255	1,657,300
WILDOMAR	0	0	0	0	0
County of RIVERSIDE	289,363,291	213,129,269	9,957,573	512,450,133	40,996,011

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City/County	<u>Sec/Unsec</u> <u>Property Tax</u> ¹	<u>Prop Tax in</u> <u>Lieu of VLF</u> ²	<u>Sales Tax</u> <u>Triple Flip</u> ³	<u>Total Est.</u> <u>2008-09</u>	<u>Total</u> <u>Impact</u> <u>at 8%</u>
SACRAMENTO COUNTY					
CITRUS HEIGHTS	5,215,233	7,262,850	3,032,298	15,510,381	1,240,831
ELK GROVE	12,755,892	11,612,754	4,872,418	29,241,064	2,339,285
FOLSOM	17,619,058	5,373,329	4,564,179	27,556,566	2,204,525
GALT	2,604,099	1,854,547	255,615	4,714,261	377,141
ISLETON	288,679	87,660	39,478	415,817	33,265
RANCHO CORDOVA	8,810,000	5,186,000	2,404,631	16,400,631	1,312,050
SACRAMENTO	106,669,894	36,733,553	16,980,694	160,384,141	12,830,731
County of SACRAMENTO	239,715,266	137,342,470	19,518,347	396,576,083	31,726,087
SAN BENITO COUNTY					
HOLLISTER	1,212,273	2,581,083	964,676	4,758,031	380,643
SAN JUAN BAUTISTA	360,677	131,316	30,398	522,392	41,791
County of SAN BENITO	9,563,846	5,585,586	439,024	15,588,456	1,247,076
SAN BERNARDINO COUNTY					
ADELANTO	277,528	2,134,532	351,730	2,763,790	221,103
APPLE VALLEY	5,023,513	6,340,352	1,152,188	12,516,053	1,001,284
BARSTOW	1,277,923	1,836,408	1,607,437	4,721,768	377,741
BIG BEAR LAKE	2,708,497	492,513	491,978	3,692,988	295,439
CHINO	8,350,130	6,556,028	4,009,375	18,915,533	1,513,243
CHINO HILLS	4,033,291	6,097,480	1,345,321	11,476,092	918,087
COLTON	3,757,863	4,307,040	2,444,332	10,509,234	840,739
FONTANA	2,759,842	16,222,419	6,375,152	25,357,412	2,028,593
GRAND TERRACE	609,115	968,050	240,994	1,818,159	145,453
HESPERIA	1,114,994	8,443,626	1,623,777	11,182,397	894,592
HIGHLAND	4,019,538	4,510,080	392,169	8,921,787	713,743
LOMA LINDA	1,283,160	1,748,082	836,638	3,867,880	309,430
MONTCLAIR	2,679,709	2,845,653	3,108,126	8,633,488	690,679
NEEDLES	1,352,256	453,951	120,614	1,926,821	154,146
ONTARIO	25,297,246	13,496,025	16,557,785	55,351,056	4,428,085
RANCHO CUCAMONGA	8,742,489	15,025,046	6,360,268	30,127,803	2,410,224
REDLANDS	15,602,873	6,353,119	2,743,435	24,699,427	1,975,954
RIALTO	7,691,620	9,079,332	2,847,882	19,618,834	1,569,507
SAN BERNARDINO	15,759,242	17,781,213	7,596,389	41,136,844	3,290,948
TWENTYNINE PALMS	2,073,943	2,628,414	235,000	4,937,357	394,989
UPLAND	11,788,291	5,963,099	2,684,777	20,436,167	1,634,893
VICTORVILLE	2,382,616	10,233,404	5,103,259	17,719,279	1,417,542
YUCAIPA	6,191,855	4,391,229	671,583	11,254,667	900,373
YUCCA VALLEY	3,153,773	1,811,486	791,857	5,757,115	460,569
County of SAN BERNARDINO	198,704,002	207,947,763	5,422,760	412,074,526	32,965,962

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City/County	<u>Sec/Unsec Property Tax</u> ¹	<u>Prop Tax in Lieu of VLF</u> ²	<u>Sales Tax Triple Flip</u> ³	<u>Total Est. 2008-09</u>	<u>Total Impact at 8%</u>
SAN DIEGO COUNTY					
CARLSBAD	41,607,688	7,820,791	6,892,563	56,321,043	4,505,683
CHULA VISTA	21,988,509	19,001,820	7,423,698	48,414,026	3,873,122
CORONADO	18,248,732	2,175,595	619,712	21,044,039	1,683,523
DEL MAR	3,676,418	385,806	400,416	4,462,640	357,011
EL CAJON	7,315,300	7,293,362	5,836,998	20,445,660	1,635,653
ENCINITAS	28,006,266	5,174,859	2,821,587	36,002,712	2,880,217
ESCONDIDO	17,625,005	11,285,853	7,471,533	36,382,391	2,910,591
IMPERIAL BEACH	2,091,817	2,302,651	208,623	4,603,090	368,247
LA MESA	6,112,756	4,610,603	2,897,132	13,620,492	1,089,639
LEMON GROVE	2,264,812	2,070,968	1,104,426	5,440,206	435,216
NATIONAL CITY	3,481,563	5,048,140	3,897,114	12,426,817	994,145
OCEANSIDE	35,515,662	14,669,727	4,488,719	54,674,109	4,373,929
POWAY	8,680,011	3,806,958	3,144,937	15,631,905	1,250,552
SAN DIEGO	293,185,640	106,054,809	57,185,462	456,425,911	36,514,073
SAN MARCOS	6,086,214	6,206,632	3,982,200	16,275,046	1,302,004
SANTEE	8,701,242	4,450,191	2,091,862	15,243,295	1,219,464
SOLANA BEACH	5,533,020	1,131,829	737,173	7,402,021	592,162
VISTA	10,825,381	7,196,335	3,402,348	21,424,064	1,713,925
County of SAN DIEGO	562,283,894	310,877,256	6,205,634	879,366,783	70,349,343
SAN FRANCISCO COUNTY					
SAN FRANCISCO	951,574,357	61,821,670	40,597,046	1,053,993,072	84,319,446
SAN JOAQUIN COUNTY					
ESCALON	1,351,351	531,486	216,609	2,099,446	167,956
LATHROP	3,991,558	1,388,218	590,518	5,970,294	477,624
LODI	10,540,671	4,415,819	2,420,218	17,376,708	1,390,137
MANTECA	6,243,712	4,831,633	2,097,864	13,173,208	1,053,857
RIPON	1,239,146	1,107,332	707,385	3,053,863	244,309
STOCKTON	37,254,232	22,307,523	10,275,983	69,837,739	5,587,019
TRACY	14,726,664	5,969,170	3,178,349	23,874,183	1,909,935
County of SAN JOAQUIN	127,261,316	68,927,057	4,087,491	200,275,864	16,022,069
SAN LUIS OBISPO COUNTY					
ARROYO GRANDE	4,075,524	1,249,592	858,302	6,183,418	494,673
ATASCADERO	5,664,579	2,267,771	917,772	8,850,122	708,010
EL PASO DE ROBLES	6,216,143	2,416,720	1,963,452	10,596,315	847,705
GROVER BEACH	4,943,529	1,394,347	283,763	6,621,638	529,731
MORRO BAY	2,652,951	821,647	402,953	3,877,551	310,204
PISMO BEACH	3,315,914	726,412	561,030	4,603,356	368,268
SAN LUIS OBISPO	9,338,533	3,466,716	3,472,294	16,277,542	1,302,203
County of SAN LUIS OBISPO	101,999,142	26,054,197	2,404,813	130,458,152	10,436,652

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See notes page 15.

Property Taxes Allocated - FY2008-09 estimated

City/County	<u>Sec/Unsec Property Tax</u> ¹	<u>Prop Tax in Lieu of VLF</u> ²	<u>Sales Tax Triple Flip</u> ³	<u>Total Est. 2008-09</u>	<u>Total Impact at 8%</u>
SAN MATEO COUNTY					
ATHERTON	5,956,550	617,454	39,648	6,613,652	529,092
BELMONT	2,785,959	1,878,545	837,417	5,501,921	440,154
BRISBANE	1,896,426	258,101	2,478,413	4,632,940	370,635
BURLINGAME	9,597,152	2,117,445	2,519,531	14,234,129	1,138,730
COLMA	1,408,509	105,213	2,065,432	3,579,154	286,332
DALY CITY	16,464,714	7,819,793	2,616,164	26,900,671	2,152,054
EAST PALO ALTO	5,678,662	3,121,094	691,174	9,490,930	759,274
FOSTER CITY	11,500,000	2,316,191	1,267,590	15,083,781	1,206,702
HALF MOON BAY	1,616,458	933,962	570,564	3,120,985	249,679
HILLSBOROUGH	9,218,381	809,844	24,177	10,052,402	804,192
MENLO PARK	9,348,615	2,310,512	1,999,753	13,658,880	1,092,710
MILLBRAE	4,771,858	1,611,118	604,814	6,987,789	559,023
PACIFICA	10,010,158	2,980,168	437,161	13,427,486	1,074,199
PORTOLA VALLEY	2,199,569	339,927	57,825	2,597,321	207,786
REDWOOD CITY	25,901,435	5,626,359	4,950,594	36,478,388	2,918,271
SAN BRUNO	6,122,343	3,184,060	1,812,706	11,119,109	889,529
SAN CARLOS	8,617,507	2,050,939	1,840,102	12,508,548	1,000,684
SAN MATEO	25,031,919	7,143,352	4,385,966	36,561,237	2,924,899
SOUTH SAN FRANCISCO	16,327,715	5,277,039	3,440,523	25,045,278	2,003,622
WOODSIDE	4,650,936	413,367	140,826	5,205,129	416,410
County of SAN MATEO	204,002,224	70,933,536	4,959,615	279,895,375	22,391,630
SANTA BARBARA COUNTY					
BUELLTON	982,640	361,046	459,726	1,803,412	144,273
CARPINTERIA	1,483,231	1,064,757	413,443	2,961,431	236,915
GOLETA	2,513,968	2,365,349	1,053,973	5,933,290	474,663
GUADALUPE	859,399	458,066	77,788	1,395,253	111,620
LOMPOC	3,836,311	3,131,758	990,858	7,958,927	636,714
SANTA BARBARA	16,193,509	7,096,639	5,197,237	28,487,384	2,278,991
SANTA MARIA	8,232,536	6,726,679	4,483,843	19,443,058	1,555,445
SOLVANG	1,259,196	410,151	299,705	1,969,051	157,524
County of SANTA BARBARA	116,560,929	40,533,218	2,740,016	159,834,164	12,786,733
SANTA CLARA COUNTY					
CAMPBELL	6,629,377	3,094,115	2,663,007	12,386,498	990,920
CUPERTINO	7,564,108	4,265,644	4,922,227	16,751,979	1,340,158
GILROY	6,878,948	3,853,964	3,794,404	14,527,317	1,162,185
LOS ALTOS	10,536,471	2,276,052	694,756	13,507,279	1,080,582
LOS ALTOS HILLS	2,691,760	679,834	20,491	3,392,085	271,367
LOS GATOS	7,120,708	2,308,177	2,464,604	11,893,489	951,479
MILPITAS	13,020,486	4,552,553	4,145,147	21,718,185	1,737,455
MONTE SERENO	831,652	284,161	5,346	1,121,159	89,693

Estimated FY09-10 City & County Impacts of the State Dept of Finance

Draft Proposed Local Property Tax Borrowing Under Proposition 1A (2004)

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See notes page 15.

Property Taxes Allocated - FY2008-09 estimated

City/County	<u>Sec/Unsec Property Tax</u> ¹	<u>Prop Tax in Lieu of VLF</u> ²	<u>Sales Tax Triple Flip</u> ³	<u>Total Est. 2008-09</u>	<u>Total Impact at 8%</u>
MORGAN HILL	4,212,056	2,974,089	1,778,819	8,964,965	717,197
MOUNTAIN VIEW	20,404,739	5,691,039	4,428,485	30,524,263	2,441,941
PALO ALTO	20,020,239	4,871,645	5,727,757	30,619,642	2,449,571
SAN JOSE	182,068,977	70,948,336	40,471,570	293,488,883	23,479,111
SANTA CLARA	22,015,753	8,167,570	10,669,371	40,852,695	3,268,216
SARATOGA	5,629,089	2,437,059	282,872	8,349,019	667,922
SUNNYVALE	31,933,158	10,396,623	8,353,819	50,683,601	4,054,688
County of SANTA CLARA	498,263,349	177,524,264	1,205,608	676,993,222	54,159,458
SANTA CRUZ COUNTY					
CAPITOLA	902,294	796,553	1,329,733	3,028,581	242,286
SANTA CRUZ	9,732,908	4,192,878	2,369,149	16,294,935	1,303,595
SCOTT'S VALLEY	812,459	883,814	529,430	2,225,703	178,056
WATSONVILLE	5,751,666	3,828,573	1,675,389	11,255,628	900,450
County of SANTA CRUZ	44,450,657	25,083,749	2,135,543	71,669,949	5,733,596
SHASTA COUNTY					
ANDERSON	881,572	1,020,076	581,023	2,482,671	198,614
REDDING	10,826,915	7,582,799	5,429,559	23,839,273	1,907,142
SHASTA LAKE	971,138	883,267	157,089	2,011,495	160,920
County of SHASTA	24,402,222	19,318,571	830,355	44,551,147	3,564,092
SIERRA COUNTY					
LOYALTON	52,638	40,401	27,995	121,033	9,683
County of SIERRA	3,125,141	353,588	33,324	3,512,053	280,964
SISKIYOU COUNTY					
DORRIS	102,465	68,756	9,393	180,614	14,449
DUNSMUIR	281,453	164,730	23,931	470,114	37,609
ETNA	99,130	62,321	14,048	175,499	14,040
FORT JONES	80,593	50,066	33,142	163,800	13,104
MONTAGUE	147,030	119,829	20,445	287,305	22,984
MOUNT SHASTA	515,059	281,831	265,682	1,062,572	85,006
TULELAKE	56,300	76,770	38,312	171,382	13,711
WEED	376,989	231,415	183,087	791,490	63,319
YREKA	964,362	546,170	544,502	2,055,034	164,403
County of SISKIYOU	9,264,288	5,000,976	223,196	14,488,460	1,159,077
SOLANO COUNTY					
BENICIA	12,520,060	1,977,454	1,597,760	16,095,274	1,287,622
DIXON	3,264,818	1,348,849	1,409,648	6,023,315	481,865
FAIRFIELD	12,833,039	8,023,659	4,436,693	25,293,391	2,023,471
RIO VISTA	1,406,730	577,085	279,054	2,262,868	181,029
SUISUN CITY	1,091,852	2,214,337	254,837	3,561,026	284,882
VACAVILLE	15,819,901	7,812,297	3,818,692	27,450,890	2,196,071
VALLEJO	19,217,075	9,394,494	3,316,779	31,928,348	2,554,268

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Property Taxes Allocated - FY2008-09 estimated

City/County	<u>Sec/Unsec Property Tax</u> ¹	<u>Prop Tax in Lieu of VLF</u> ²	<u>Sales Tax Triple Flip</u> ³	<u>Total Est. 2008-09</u>	<u>Total Impact at 8%</u>
County of SOLANO	81,071,355	42,005,270	537,257	123,613,882	9,889,111
SONOMA COUNTY					
CLOVERDALE	1,586,839	633,826	157,267	2,377,932	190,235
COTATI	545,771	572,756	536,966	1,655,493	132,439
HEALDSBURG	955,869	922,335	841,851	2,720,055	217,604
PETALUMA	7,476,627	3,996,927	2,895,168	14,368,722	1,149,498
ROHNERT PARK	3,229,646	2,930,106	1,814,870	7,974,621	637,970
SANTA ROSA	22,605,195	11,565,485	7,902,508	42,073,188	3,365,855
SEBASTOPOL	1,145,488	573,100	367,892	2,086,480	166,918
SONOMA	2,849,368	778,872	564,014	4,192,254	335,380
WINDSOR	4,214,533	1,898,591	948,153	7,061,277	564,902
County of SONOMA	153,554,095	46,197,735	3,895,365	203,647,195	16,291,776
STANISLAUS COUNTY					
CERES	2,374,902	3,272,683	1,187,506	6,835,091	546,807
HUGHSON	301,066	480,116	112,328	893,510	71,481
MODESTO	15,305,439	14,571,750	6,668,323	36,545,512	2,923,641
NEWMAN	736,206	747,048	127,229	1,610,484	128,839
OAKDALE	1,796,880	1,414,933	795,469	4,007,283	320,583
PATTERSON	2,639,322	1,061,387	344,748	4,045,457	323,637
RIVERBANK	1,581,842	1,763,516	575,299	3,920,657	313,653
TURLOCK	4,894,997	5,149,886	2,650,781	12,695,664	1,015,653
WATERFORD	447,584	682,195	105,971	1,235,750	98,860
County of STANISLAUS	43,621,178	50,624,895	5,028,600	99,274,673	7,941,974
SUTTER COUNTY					
LIVE OAK	794,018	560,804	53,262	1,408,084	112,647
YUBA CITY	8,085,666	4,665,546	2,696,131	15,447,342	1,235,787
County of SUTTER	14,637,957	8,969,163	756,272	24,363,392	1,949,071
TEHAMA COUNTY					
CORNING	681,716	611,862	659,547	1,953,126	156,250
RED BLUFF	632,252	1,184,566	837,477	2,654,294	212,344
TEHAMA	26,099	34,237	167	60,503	4,840
County of TEHAMA	13,164,173	6,848,597	379,118	20,391,888	1,631,351
TRINITY COUNTY					
County of TRINITY	3,377,208	1,434,175	190,558	5,001,941	400,155
TULARE COUNTY					
DINUBA	687,609	1,528,120	590,864	2,806,593	224,527
EXETER	637,439	884,381	166,987	1,688,808	135,105
FARMERSVILLE	449,554	896,325	125,051	1,470,930	117,674
LINDSAY	338,357	883,369	158,797	1,380,523	110,442
PORTERVILLE	2,673,545	3,822,650	1,347,862	7,844,057	627,525
TULARE	4,430,880	4,680,504	2,001,786	11,113,170	889,054

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Property Taxes Allocated - FY2008-09 estimated

City/County	<u>Sec/Unsec</u> <u>Property Tax</u> ¹	<u>Prop Tax in</u> <u>Lieu of VLF</u> ²	<u>Sales Tax</u> <u>Triple Flip</u> ³	<u>Total Est.</u> <u>2008-09</u>	<u>Total</u> <u>Impact</u> <u>at 8%</u>
VISALIA	10,149,277	9,556,598	5,747,838	25,453,713	2,036,297
WOODLAKE	164,795	564,298	92,313	821,407	65,713
County of TULARE	57,626,534	44,967,437	2,567,532	105,161,502	8,412,920
TUOLUMNE COUNTY					
SONORA	581,713	368,740	636,351	1,586,805	126,944
County of TUOLUMNE	19,513,232	5,887,002	998,909	26,399,143	2,111,931
VENTURA COUNTY					
CAMARILLO	5,815,291	5,313,821	3,167,896	14,297,008	1,143,761
FILLMORE	2,277,328	1,304,971	2,223,944	5,806,243	464,499
MOORPARK	3,474,202	3,031,853	817,691	7,323,746	585,900
OJAI	1,327,393	660,258	294,257	2,281,908	182,553
OXNARD	28,530,236	15,797,766	6,351,878	50,679,880	4,054,390
PORT HUENEME	1,483,294	1,818,249	224,880	3,526,424	282,114
SAN BUENAVENTURA	21,482,285	8,238,815	5,621,409	35,342,509	2,827,401
SANTA PAULA	3,047,423	2,384,602	512,992	5,945,017	475,601
SIMI VALLEY	12,759,376	10,320,756	4,421,532	27,501,664	2,200,133
THOUSAND OAKS	12,432,360	9,975,157	6,908,258	29,315,775	2,345,262
County of VENTURA	186,584,773	88,804,185	2,462,924	277,851,882	22,228,151
YOLO COUNTY					
DAVIS	9,796,787	4,719,926	1,666,413	16,183,126	1,294,650
WEST SACRAMENTO	19,421,123	3,551,038	3,874,123	26,846,284	2,147,703
WINTERS	779,718	525,199	111,050	1,415,966	113,277
WOODLAND	10,480,541	4,191,764	2,565,438	17,237,744	1,379,019
County of YOLO	19,606,210	21,229,034	833,460	41,668,704	3,333,496
YUBA COUNTY					
MARYSVILLE	1,286,576	933,583	497,588	2,717,747	217,420
WHEATLAND	331,265	303,696	36,889	671,850	53,748
County of YUBA	10,748,051	8,570,277	730,300	20,048,627	1,603,890

Notes:

- 1) Includes secured and unsecured and supplemental property taxes allocated in 2008-09.
- 2) Property Tax in lieu of VLF pursuant to Rev & Tax code Sec 97.70.
- 3) Property taxes transferred as compensation for triple flip sales tax pursuant to Rev & Tax Code Sec 97.68. Local agencies properly account for these funds as sales tax, but the amounts are included in this formula under the language of Proposition 1A ('04).

Methods and Sources: Based on FY06-07 city property tax revenues as reported to the California State Controller, county property tax revenues as reported by the BOE, adjusted for the growth in assessed valuation in each jurisdiction (FY08-09 estimated). VLF amounts based on FY05-06 actuals adjusted for AV growth. Triple Flip amounts from BOE FY2008-09 estimates (SUT Compensation Funds).